

Learning together, aiming high, proud to be ourselves

Sports Premium Expenditure Plan 2020/21 FINAL

The government has announced that it is to continue to provide funding for PE and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary school head teachers. The money must be used to improve the provision of PE and school sport to increase participation, competition and sustainable outcomes.

PE and school sport play a very important part in the life of John Ray Infant School. We believe that PE and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our core values.

John Ray Infant school is allocated £18,043 for the 2020/21 financial year.

Financial Year	Academic Year	Payment Date	Amount
2019/20 c/f	September 2019 – March 2020	Nov-19	£6,182.00
2020/21	April 2020 – August 2021	May-20	£7,496.00
2020/21	September 2020 – March 2021	Nov-20	£10,547.00
TOTAL			£24,225.00

Provision	Costs	Timing	Expected impact will be:
Sports Coach	£23,823.11	Financial Year 2020-21	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer after school and lunch time clubs. To offer competitive sport.
Continued Professional Development	£550.00	Autumn 2020 / Spring 2021	Level 4 Certificate in Leadership and Management in Primary PE - Sports Coach
Transport	£34.50	Spring 2020	To improve and take part in competitive sports / district sports with other schools.
Purchase of Education Equipment / Resources	£106.63	Autumn 2020	Increase in equipment for use in large hall and outside areas to ensure all children have access and are physically active for sustained periods of time.

Multi-Sports Holiday Camps Sports Coach	£1,371.45	Financial Year 2020-21	To offer holiday clubs for working parents.
Total Expenditure	£25,885.69		
PE Funding	£24,225.00		
Balance	-£1,660.69		

Income for Sports After School Clubs and Multi Sports Holiday Camps

Multi-Sports	£4,808.93	
School Clubs	£1,603.00	
Total	£6,411.93	

Balance

PE Balance	-£1,660.69	
Income	£6,411.93	
Total to allocate	£4,751.24	<i>21/22 c/f</i>

Final May 2021