

## John Ray Infant School

### Pupil Premium 2021-22

This academic year we have 63 children eligible for PPG, with funding of £1345 per pupil. Our current funding allocation for the financial year is for a total of £86888 (plus an additional £12,311 c/f from 20/21) £2658 is allocated to Child In Care (CIC).

Teachers were asked about the current children eligible for PPG and what specific barriers these children can often face.

- Low confidence and self esteem
- Under achieving in maths and English
- Getting the correct support needed

2021-22 Allocation		
Focus	Cost	Reasons
Breakfast Club (2 x support staff)	£5,631	To continue to give children a settled start to the day and provide them with a balanced breakfast.
1:1 and group speech and language sessions with trained LSA	£4,800	To continue to develop spoken language and vocabulary skills.
Trained Behaviour Support LSA with Small groups of children and Breakfast Club	£22,349	To continue to put in place early intervention with children to work on their behaviour strategies.
Attendance Officer	£13,620	To continue to develop links with parents to give them strategies in how to support their children.
Discovery Education (Espresso)	£1,709	To support PPG children in all curriculum subjects to ensure that all pupils are enabled to achieve their best.
Books	£494	To support CIC in phonics and reading to develop and achieve their best.
Educational Resources	£725	To support PPG children to ensure that all pupils are enabled to achieve their best.
3P Learning - Mathletics	£1,134	To support PPG children in maths to ensure that all pupils are enabled to achieve their best.
Living Eggs	£265	To provide all children with memorable moments and activities that they would not have had due to missing trips because of COVID19
Wilderness Foundation	£138	To support PEP to work on their behaviour strategies with early interventions.
Alltype Fencing	£1,769	To provide children with an area for a calm and safe environment to support mental health and wellbeing.
PPG Learning Support Assistants	£16,080	To put in place early intervention with children to work on reading, phonics, writing and maths
Dance Workshop	£210	To support PPG children in PE to ensure that all pupils are enabled to achieve their best and develop self-esteem

Insect Lore / Ark Farm / Hurricane Productions / Education Group	£1,972	Allowing children to access memorable moments to increase their mental health and wellbeing
National PPG Event - CPD	£350	Aimed at Leaders to ensure high quality education provision and access for all
Assessment, Training and Consultancy Services for Dyslexia and Related Learning Differences	£750	To put in place early interventions in smaller groups with children to work on their targets in reading and writing
Phonics Tracker	£975	Phonics Tracker program to monitor pupils through tracking meetings with class teachers
Equipment for outdoor learning	£384	Enhance playtime provision
Play Therapist	£300	To continue to help children understand muddled feelings and upsetting events that they haven't had the chance to sort out properly, including trauma, bereavement, anxiety and depression.
After School Care - Tiddly Winkers for CIC	£420	Extended services allowing children to play and socialise in the school setting
<b>TOTAL</b>	<b>£74,074</b>	
<b>BALANCE TO ALLOCATE</b>	<b>£25,125.01</b>	

[Research taken from the EEF toolkit https://educationendowmentfoundation.org.uk/evidence/teaching-](https://educationendowmentfoundation.org.uk/evidence/teaching-)

The headteacher, deputy and SLT will continue to monitor PPG children termly through tracking meetings with class teachers, and will look at what is working well and what still needs to be put into place.

FINAL FINANCIAL YEAR END REPORT: May 2022

Next review: October 2022