

John Ray Infant School

Pupil Premium 2022-23

This academic year we have 79 children eligible for PPG, with funding of £1385 per pupil, plus one service child with funding of £320. Our current funding allocation for the financial year is £108,390 plus an additional £25125 c/f from 21/22. TOTAL FUNDS £133515

Teachers were asked about the current children eligible for PPG and what specific barriers these children can often face.

- Low confidence and self esteem
- Under achieving in maths and English
- Getting the correct support needed

2022-23 Allocation		
Focus	Cost	Reasons
Breakfast Club (2 x support staff)	£6,119.48	To continue to give children a settled start to the day and provide them with a balanced breakfast.
1:1 and group speech and language sessions with trained LSA	£5,143.61	To continue to develop spoken language and vocabulary skills.
Trained Behaviour Support LSA with Small groups of children and Breakfast Club Lead	£21,277.94	To continue to put in place early intervention with children to work on their behaviour strategies.
Attendance Officer	£13,915.07	To continue to develop links with parents to give them strategies in how to support their children.
Classroom Learning Support Assistants	£39,369.84	To put in place early intervention with children to work on reading, phonics, writing and maths
PPG Teacher (Spring Term 2023)	£9,512.00	To put in place early intervention with children to work on reading, phonics, writing and maths
Play Therapist	£3,900.00	To continue to help children understand muddled feelings and upsetting events that they haven't had the chance to sort out properly, including trauma, bereavement, anxiety and depression.
Discovery Education (Espresso)	£1,709.40	To support PPG children in all curriculum subjects to ensure that all pupils are enabled to achieve their best.
Transport	£228.00	To support a family in getting to and from school under special circumstances.
Educational Resources	£611.32	To support PPG children to ensure that all pupils are enabled to achieve their best.
3P Learning - Mathletics	£1,204.20	To support PPG children in maths to ensure that all pupils are enabled to achieve their best.
Junior Scientists, Hurricane Productions, PlayPod, VR Day,	£3,280.77	Allowing children to access memorable moments to increase their mental health and wellbeing
CPOMS	£950.00	Aimed at safeguarding leads for monitoring safeguarding, wellbeing and all pastoral issues.

Phonics Tracker	£693.00	Phonics Tracker program to monitor pupils through tracking meetings with class teachers
Nessy	£495.00	Used for whole class, phonics, maths, typing and early reading instruction.
Professional Learning Network	£307.00	Local networking subscription fees
Arc Shaped Tables	£1,007.00	To support PPG children in all curriculum subjects to ensure that all pupils are enabled to achieve their best.
Salary Commitments (Spring 2023)	£7,824.94	To put in place early intervention with children to work on reading, phonics, writing and maths
TOTAL	£117,548.57	
BALANCE TO ALLOCATE	£15,966.43	c/f

[Research taken from the EEF toolkit https://educationendowmentfoundation.org.uk/evidence/teaching-](https://educationendowmentfoundation.org.uk/evidence/teaching-)

The headteacher, deputy and SLT will continue to monitor PPG children termly through tracking meetings with class teachers, and will look at what is working well and what still needs to be put into place.

Reviewed: March 2023

Next review: Year End
