

John Ray Infant School
School Led Funding

FUNDS 2021/22 c/f	£1,741.00	
FUNDS AVAILABLE 2022/23	£11,610.00	
	£13,351.00	
Focus	Cost	Reasons
School Led Tutoring - Academic Year 2021 - 2022	£9,630.54	180 hours of tutoring Classroom LSAs
Clawback	-£2,835.00	Month 11
TOTAL	£12,465.54	
BALANCE	£885.46	

Reviewed: March 2023

Next review: Year End