



Learning together, aiming high, proud to be ourselves

Sports Premium Expenditure Actual 2017-18

The government has announced that it is to continue to provide funding for PE and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary school head teachers. The money must be used to improve the provision of PE and school sport to increase participation, competition and sustainable outcomes.

PE and school sport play a very important part in the life of John Ray Infant School. We believe that PE and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our core values.

John Ray Infant school is allocated £14346 for the 2017/18 academic year.

Financial Year	Academic Year	Payment Due Date	Amount
2017/18	2016/17	May 2017	£3823
2017/18	September 2017 – March 2018	November 2017	£10523
TOTAL			£14346

Provision	Costs	Timing	Expected impact will be:
Sports Xtra Coach	£16425	Academic year 2016-17 Summer term Academic year 2017-18 Autumn & Spring	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer after school and lunch time clubs.
Purchase of Resources	£29	Academic year 2017-18	Increase in equipment for use in large hall to ensure all children have access and are physically active for sustained periods of time.
Transport	£310	Academic year 2017-18 Autumn	To improve and take part in competition.
Tango – Able & Talented	£100	Academic year 2017-18 Autumn	To increase the learning of our most able pupils.
The Dance Network Association	£300	Academic year 2017-18 Autumn	To increase the learning of our pupils.

The Children's Health Project	£200	Academic year 2017-18 Autumn	To increase the learning of our pupils.
The Ramsey Academy	£115	Academic year 2017-18 Autumn	To increase the learning of our pupils.
Total	£17479		
PE Funding	£14346		
Balance	-£ 3133		

Income for Sports Holiday Lettings & After School Clubs

	£200	Dec 17	
	£2299	June 2017	
	£2488	October 2017	
	£2016	Feb 2018	
Total	£7303		

Balance of £4170 Carry Forward 2018/19