



Learning together, aiming high, proud to be ourselves

Sports Premium Expenditure Plan 2018/19

The government has announced that it is to continue to provide funding for PE and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary school head teachers. The money must be used to improve the provision of PE and school sport to increase participation, competition and sustainable outcomes.

PE and school sport play a very important part in the life of John Ray Infant School. We believe that PE and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our core values.

John Ray Infant school is allocated £17982 for the 2018/19 financial year.

Financial Year	Academic Year	Payment Date	Amount
2017/18 c/f	September 2017 – March 2018	November 2017	£4170
2018/19	April 2018 – August 2018	May 2018	£7517
2018/19	September 2018 – March 2019	November 2018	£10465
TOTAL			£22152

Provision	Costs	Timing	Expected impact will be:
Sports Coach	£5590	Academic year 2017-18 Summer term	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer after school and lunch time clubs.
Purchase of Resources	£293.66	Summer Term 2018 and Academic year 2018-19	Increase in equipment for use in large hall to ensure all children have access and are physically active for sustained periods of time.
Transport	£214	Academic year 2018-19 Autumn	To improve and take part in competition / district sports etc

Project Dance and Dance Network	£1955	Summer Term 2018 and Academic year 2018-19	To increase the learning of our pupils.
Sports Coach	£12,411	Academic year 2018-19 Autumn & Spring	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer after school clubs.
Ramsey Academy	£400	Academic year 2017-18 Summer Term	To increase the learning of our pupils. To offer children competitive sports with other schools.
Notley High School	£100	Academic year 2018-19	To increase the learning of our pupils. To offer children competitive sports with other schools.
Lyons Hall Primary School	£150	Academic year 2018-19	To increase the learning of our pupils. To offer children competitive sports with other schools.
Sportivater	£3460.65	Academic year 2017-18 Summer Term	To take part in competitive sport and fundraising.
Total	£24574.31		
PE Funding	£22152.00		
Balance	-£ 2422.31		

Income for Sports Holiday Lettings 2017/18

Ryan Mills	£900	April 2018	
Ryan Mills	£300	June 2018	
Ryan Mills	£1000	August 2018	
Total	£2200		

Income for Sports After School Clubs and Multi Sports Holiday Camps

Summer Term 2018	£422		
Autumn Term 2018	£904.29		
Spring Term 2019			
Total	£1326.29		

Balance

PE Grant	-£ 2422.31		
Lettings Income	£2200.00		
Clubs Income	£1326.29		
Total to allocate	£1103.98		