



*Learning together, aiming high, proud to be ourselves*

## Sports Premium Expenditure Plan 2019/20

The government has announced that it is to continue to provide funding for PE and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary school head teachers. The money must be used to improve the provision of PE and school sport to increase participation, competition and sustainable outcomes.

PE and school sport play a very important part in the life of John Ray Infant School. We believe that PE and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our core values.

**John Ray Infant school is allocated £18,016 for the 2019/20 financial year.**

Financial Year	Academic Year	Payment Date	Amount
2018/19 c/f	September 2018 – March 2019	November 2018	£5722
2019/20	April 2019 – August 2019	May 2019	£7475
2019/20	September 2019 – March 2020	November 2019	£10541
<b>TOTAL</b>			<b>£23738</b>

Provision	Costs	Timing	Expected impact will be:
Sports Coach	£22,387.71	Financial Year 2019-20	To extend teachers PE teaching and progression skills. All children access high quality PE and competition. To offer after school and lunch time clubs. To offer competitive sport.
Purchase of Resources	£190.02	Summer Term 2019	Increase in equipment for use in large hall to ensure all children have access and are physically active for sustained periods of time.
Transport	£347	Academic year 2018-19 Summer Term	To improve and take part in competitive sports / district sports with other schools.
<b>Total Expenditure</b>	<b>£22,924.73</b>		
<b>PE Funding</b>	<b>£23,738.00</b>		
<b>Balance</b>	<b>£ 813.27</b>		

### Income for Sports After School Clubs and Multi Sports Holiday Camps

Summer Term 2019	£2282.15		
Autumn Term 2019			
Spring Term 2020			
<b>Total</b>	<b>£2282.15</b>		

### Balance

PE Grant	£ 813.27		
Income	£2282.15		
<b>Total to allocate</b>	<b>£3095.42</b>		

Updated: 23<sup>rd</sup> May 2019

Review: September 2019